

2021 budget of the project "Sustaining quality health services for the population people of Turkmenistan through procurement of medical products for the Ministry of Health and Medical Industry of Turkmenistan"

#	Mepopnurtne		2019				TOTAL (USD):	TOTAL (TMT):
			Q1	Q2	Q3	Q4		
I. Tuberculosis			\$ 753,399.56	\$ -	\$ -	\$ -	\$ 753,399.56	\$ 2,636,898.46
1.1	Procurement of laboratory reagents and consumables for TB detection	reagents and consumables for microscopy, culture investigations, MGIT, Hain, GeneXpert for 2022 in the same quantities as for 2021	\$ 340,278.92	\$ -	\$ -	\$ -	\$ 340,278.92	\$ 1,190,976.20
1.2	Procurement of 1st line medicines for treatment of TB	Medicines for 2022 for 2,650 adults and 110 children, for preventive treatment for 2,000 children and 680 adolescents	\$ 388,120.65	\$ -	\$ -	\$ -	\$ 388,120.65	\$ 1,358,422.26
1.3	Procurement of 2nd line medicines for treatment of TB		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1.4	Procurement of a vehicle for National TB Programme (NTP)	For monitoring of TB patients on ambulatory treatment	\$ 25,000.00	\$ -	\$ -	\$ -	\$ 25,000.00	\$ 87,500.00
II. HIV			\$ 609,982.49	\$ -	\$ -	\$ -	\$ 609,982.49	\$ 2,134,938.71
2.1	Procurement of HIV test kits	330,000 Eliza Bio-Rad tests, 330,000 RPO tests, 700 western blots	\$ 437,695.49	\$ -	\$ -	\$ -	\$ 437,695.49	\$ 1,531,934.21
2.2	Procurement of a vehicle for AIDS Prevention Centre	one vehicle for visits targets groups and for information activities	\$ 25,000.00	\$ -	\$ -	\$ -	\$ 25,000.00	\$ 87,500.00
2.3	Procurement of lab equipment for AIDS Prevention Centre (refrigerator and multiscanner) and for velayat AIDS Centres (refrigerators)	1,500 litre refrigerator and multiscanner for AIDS Prevention Centre, and 500 litre refrigerators for the velayat AIDS Centres, and some other equipment as needed.	\$ 69,221.00	\$ -	\$ -	\$ -	\$ 69,221.00	\$ 242,273.50
2.4	Procurement of IT-equipment for AIDC centres	For AIDS Centres in Ashgabat and all velayats computers, printers and projectors will be procured	\$ 49,000.00	\$ -	\$ -	\$ -	\$ 49,000.00	\$ 171,500.00
2.5	Procurement of HIV GeneXpert tests	Estimated 1000 quantitative and 500 qualitative Xpert tests	\$ 29,086.00	\$ -	\$ -	\$ -	\$ 29,086.00	\$ 101,731.00
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							\$ 753,399.56	\$ -
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